

Instructions

- * At the bottom, you will see 'Item Codes' and 'Service Codes' tabs. You do not need to worry about completing those tabs at this point.
- * Under the Participant-Directed Goods and Services (W1901) table: Row 35- You will see the column headings 'Service Code' and 'Item Code.' Again, you do not need to complete this information.
- * Under the Savings for Purchases (W1901) table: Cell D45- You do not need to enter a goal number. Cell J45- the purchase amount would not be filled in until the F/EA pays the invoice for the item. Cells K45 & L45- again you do not need to complete the item code or item code comments fields
- * Row 53: Cell M53- the F/EA should forward the total monthly worker's compensation premium for all of the workers hired by the participant. That value would be added in cell M53.

Attendant Care Waiver

Mike's F/EA
555 Walnut Street Harrisburg, PA 17105
(111)222-3333

Spending Plan

Participant Name: LuLu Brown
 Participant Address: 100 Kicker Way
 Bradford, Pennsylvania 17899

Budget Period: Monthly
 Budget Amount: \$ 3,012.12
 Budget Effective Date: 07/01/2009
 Budget End Date: 06/30/2009

Medicaid Number: 3214569877
 Participant File Status: Active

Spending Plan Start Date: 07/01/2009
 Spending Plan End Date: 12/31/2009
 Days in Spending Plan: 184
 Spending Plan Version: 1

Participant Directed Community Supports (W1900)

Worker or Agency	Start Date	End Date	Employee	Gross Hourly Wage	Estim Hours per week	Estim Employer Taxes per Hour	Hourly Wage & Tax Sum	Estim Hours in Plan	Total Cost
Worker	07/01/2009		Susan	\$12.50	25	\$1.88	\$14.38	108.25	\$1556.09
Worker	07/01/2009		Amy	\$16.00	13	\$2.40	\$18.40	56.29	\$1035.74
Worker	07/01/2009		Nicole	\$8.00	4	\$1.20	\$9.20	17.32	\$159.34
						\$0.00	\$0.00	0.00	\$0.00
						\$0.00	\$0.00	0.00	\$0.00
						\$0.00	\$0.00	0.00	\$0.00
Total Participant Directed Community Supports (W1900):									\$2751.17

Back-up Plan for Personal Care (W1900)

Back-up Worker or Agency	Start Date	End Date	Paid (Y/N)	Additional Cost	Total Back Up Cost
Marilyn (Friend)			N	\$0.00	\$0.00
Gail (Friend)			N	\$0.00	\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total Back-up Plan for Personal Care (W1900):					\$0.00

Participant Directed Goods and Services (W1901)

Description of Goods/Services	Start Date	End Date	Vendor or Individual	Purchase Amount	Service Code	Item Code	Total Cost
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
Total Participant Directed Goods and Services (W1901):							\$0.00

Savings for Purchases (W1901)

Description of Item/Good	Start Date	End Date	Goal #	One Time Purchase	Vendor	Proposed Date of Purchase	Estimated Cost	Est. plan periods to save	Purchase Amount	Item Code	Item Code Comments	Savings in Plan
Washer	07/01/2009	12/31/2009		Y	Paul's Appliances	12/31/2009	\$500.00	5				\$100.00
Dryer	07/01/2009	12/31/2009		Y	Paul's Appliances	12/31/2009	\$500.00	5				\$100.00
Total Savings for Purchases (W1901) :												\$200.00

Monthly Worker's Compensation Premium (W1900): \$49.80

Summary of Spending Plan

Participant Directed Community Supports (W1900)	\$2751.17
Back-up Plan for Personal Care (W1900)	\$0.00
Participant Directed Goods and Services (W1901)	\$0.00
Savings for Purchases (W1901)	\$200.00
Monthly Worker's Compensation Premium (W1900)	\$49.80
Total Cost:	\$3000.97
Amount Remaining:	\$11.15

* Budget Amount - Total Monthly Costs = Amount Remaining

List of Item Codes

Description

- Lift Chair
- Microwave
- Adjustable Bed
- Vitamins
- Exercise Equipment
- Computer
- Wheelchair
- Washing machine
- Blender
- Air Cleaner
- Ramp
- Portable Table
- Non-skid carpet
- Disp Underpads
- Nutritional Supplements

**List of Service Codes
Description**

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112233 - Practical Nurse
112234 - Hairdresser
112235 - Housekeeping
112236 - Transportation
112237 - Errands
112238 - Prescription Delivery
79000 - Food Delivery
87654 - Medical Treatment
987654 - Snow Removal
PL999 - Unclog Toilet
SC222 - Laundry
T1999 - Meal Preparation
T1999-P1 - Personal Visits
W1900 - Participant Directed Community Supports
W1901 - Participant Directed Goods and Services
x1234 - Dog grooming
Y334-099 - Clothing Alteration